

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Integrated Housing Slum Development Programme (IHSDP) – Providing infrastructure facilities in slum areas of Machilipatnam Municipality under IHSDP scheme -Revised Administrative sanction -Accorded– orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 659, MA

Dated: 31.07.2014

Read the following:

1. GO.Rt.No. 875, MAUD (UBS) Department, Dated: 18.7.2011.
2. G.O.Rt.No. 1227, MAUD (UBS) Department, Dated: 28.8.2009
3. Minutes of technical committee meeting held on 20.3.2014
4. From ENC (PH), Hyderabad Lr.No.ENC/T3/MTM/IHSDP/2009, dated:27.2.2013, 30.1.2013 and 28.1.2014.

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ORDER:

In the G.O. 2nd read above, orders were issued for according administrative sanction to Machilipatnam Municipality under IHSDP scheme for an amount of Rs.963.05 lakhs with the following method of funding:

Sl.No.	Agency	Share (Rs. in Lakhs)
1.	Central share	770.44
2.	State share	96.31
3.	ULB share	96.30
	Total:	963.05

2. The Engineer-in-Chief (PH), Hyderabad vide reference 4th read above has submitted that as per site conditions and as per actual execution the works in 3 slums are not taken up so as to restrict the value of work done within the administrative sanction amount as additional amount is required to meet provisions of VAT, Tender premium and price adjustment which are not considered and shown as inadmissible by GOI while according revised sanction of the DPR by GOI but they are mandatory provisions has to met from the ULB share. The works in 3 slums are proposed to take up with municipal funds and contractor is not willing to execute beyond the administration sanction amount and requested to close the contract. After execution, the value of work comes to an amount of Rs.959.22 lakhs.

3. The Engineer-in-Chief (PH), Hyderabad has also submitted that during meeting of technical committee held on 20.3.2013 has approved the revised estimate for Rs.959.21 lakhs along with revised funding pattern and requested the Government to accord revised administrative sanction with the following method of funding:

Sl.No.	Agency	Share (Rs. in Lakhs)
1.	Central share	770.44
2.	State share	96.31
3.	ULB share	96.30
	Total:	963.05

4. Government after careful examination of the proposal of ENC (PH), Hyderabad and as recommended by Technical Committee, hereby accord revised Administrative Sanction for Machilipatnam IHSDP scheme for a total amount of Rs.959.21 lakhs (Rupees nine hundred and fifty nine lakhs and twenty-one thousand only) with the following method of funding:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	ULB Share
1.	Machilipatnam IHSDP scheme	959.21	647.28	80.91	231.02
	Total:	959.21	647.28	80.91	231.02

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5. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

6. This order issues with the concurrence of Finance Department vide their U.O No. 4261/97/A1/Expr (M&F)/14, dated: 7.3.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.SAMBASIVA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief (Public Health), Hyderabad

The Managing Director, APUFIDC Ltd., Hyderabad

Copy to:

The Municipal Commissioner, Machilipatnam Municipality

The Finance (Expr. M&F) Department

The P.S. to Prl. Secretary (MAUD) to Government

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//FORWARDED BY ORDER//

RESEARCH OFFICER